

# Sports premium grant expenditure: Report to governors: 2018/19

---

## Overview of the school

<b>Number of pupils and sport premium grant (SPG) received</b>	
Total number of pupils on roll	137
<b>Total amount of SPG received 2018/2019</b>	<b>Total: £17290</b>
<b>Total amount is SPG Costs Centre allocation inc. Bfwd balance</b>	£25375
<b>Total expenditure 2018/2019</b>	£12676
<b>Total amount remaining in budget</b>	£12698

## Summary of SPG spending 2017/18

### Objectives in spending SPG:

The money must be used so that

- Pupils are engaging in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport is raised across the school and used as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

**Summary of spending and actions taken:**

1. **Working in partnership with the Colne Valley Consortium to provide high quality tournaments and festivals.** Currently NS is funded to work across the CVC providing a range of Level 1 competitions, tournaments and festivals for children across all age groups. Successful teams are then provided with the opportunity to go onto Level 2 county level competitions.
2. **Subscription to PE Association/CPD Providers** Required subscription providing best practice support, CPD and Health & Safety advice.
3. **Providing places for pupils at after school clubs.** Our school offers a range of before and after school clubs accessed by children from KS1 & KS2.
4. **Improving range of sports equipment for PE and Clubs in the school.** Range of new equipment purchased to allow for deeper development of skills and extension of pupils in PE.
5. **Targeted development of Dance teaching across the school.** Membership of Braintree Dance Alliance and Keeping Dance Alive allowing pupils access to a variety of Dance opportunities and providing excellent Dance CPD for the Sports Instructor.
6. **Launch of Health Ambassador Role.** Raised profile of Healthy minds, eating and bodies through new role. To include weekly workshops with classes and Gardening club.
7. **League entry.** Boys football league in Haverhill entered allowing weekly competitive sport against other schools
8. **Transport costs.** Support in transporting pupils to competitions, tournaments & festivals.

**Record of SPG spending by item/project 2018/19**

Core Objective	Item/project	Cost	Objective	Impact
<b>All pupils are engaging in regular physical activity – kick-starting healthy active lifestyles</b>	Staff costs for range of sports clubs/tournaments, upskilling teaching staff & the Healthy Ambassador Role	£10,123	To provide a range of extra-curricular activities for pupils at the school including after school sports clubs and attendance at festivals and tournaments.	
	B&D CPD	£15	To support teachers in their own personal CPD for PE. To launch the Health Ambassador Role across the school.	
	Braintree and District Sports Association Subscription	£20	To continue to maintain dance as a high profile curriculum area, engaging boys and girls across the age range.	
	The Dance Network Association subscription	£275		

<b>SUSTAINABILITY: NEXT STEPS</b>				
<b>Increased participation in competitive sport.</b>	Repairs to equipment	£601	To engage the pupils in regular competitive sport through entering into available leagues.	
	Child seats	£80		
	Transport costs	£998		
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Professional Development – Subscription to Association for PE	£91	To access high quality professional development for the sports instructor ensuring safe practice.	
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>Broader experience of a range of sports and activities offered to all pupils</b>	Swimming Transport (Y6)	£370	To ensure pupils continue to experience a range of different sporting activities across the age groups	
	NEMAT subscription	£750		
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>The profile of PE and sport is raised across the school and used as a tool for whole school improvement</b>				
<b>SUSTAINABILITY: NEXT STEPS:</b>				

<b>YEAR 6 SWIMMING COMPETENCY</b>	<b>% OF PUPILS WHO CAN SWIM 25M</b>
Year 6 – 19 Pupils	<b>84%</b>