

# Sports premium grant expenditure: Report to governors: 2017/18

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## Overview of the school

<b>Number of pupils and sport premium grant (SPG) received</b>	
Total number of pupils on roll	146
<b>Total amount of SPG received 2017/2018</b>	<b>Total: £8653</b>
<b>Total amount is SPG Costs Centre allocation inc. Bfwd balance</b>	£12,616
<b>Total expenditure 2017/2018</b>	£9481.59
<b>Total amount remaining in budget</b>	£3134.41

## Summary of SPG spending 2017/18

### Objectives in spending SPG:

The money must be used so that

- Pupils are engaging in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport is raised across the school and used as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

**Summary of spending and actions taken:**

1. **Working in partnership with the Colne Valley Consortium to provide high quality tournaments and festivals.** Currently Nicole Smith is funded to work across the CVC providing a range of Level 1 competitions, tournaments and festivals for children across all age groups. Successful teams are then provided with the opportunity to go onto Level 2 county level competitions.
2. **Subscription to PE Association/CPD Providers** Required subscription providing best practice support, CPD and Health & Safety advice.
3. **Providing places for pupils at after school clubs.** Our school offers a range of before and after school clubs accessed by children from KS1 & KS2.
4. **Improving range of sports equipment for PE and Clubs in the school.** Range of new equipment purchased to allow for deeper development of skills and extension of pupils in PE.
5. **Targeted development of Dance teaching across the school.** Membership of Braintree Dance Alliance and Keeping Dance Alive allowing pupils access to a variety of Dance opportunities and providing excellent Dance CPD for the Sports Instructor.
6. **Launch of Health Ambassador Role.** Raised profile of Healthy minds, eating and bodies through new role. To include weekly workshops with classes and Gardening club.
7. **League entry.** Boys football league in Haverhill entered allowing weekly competitive sport against other schools
8. **Transport costs.** Support in transporting pupils to competitions, tournaments & festivals.

**Record of SPG spending by item/project 2017/18**

Core Objective	Item/project	Cost	Objective	Impact
<b>All pupils are engaging in regular physical activity – kick-starting healthy active lifestyles</b>	Staff costs for range of sports clubs/tournaments, upskilling teaching staff & the Healthy Ambassador Role	£5,092	To provide a range of extra-curricular activities for pupils at the school including after school sports clubs and attendance at festivals and tournaments. To support teachers in their own personal CPD for PE. To launch the Health Ambassador Role across the school.	Increased fitness levels of children. All children experiencing competition and engaging in teams events with other schools. Children coming to sports clubs after school and during lunch times-active happy and busy children.
	Braintree and District Sports Association Subscription	£20	To continue to maintain dance as a high profile curriculum area, engaging boys and girls across the age range.	Teachers delivering improved PE lessons under the direction of the sports teacher. Gardening club established. Weekly after school with the health ambassador supporting. Children growing own veg and improving environment.
	The Dance Network Association subscription	£315		
	Gardening Equipment	£112.05	To launch a new school	

			gardening club with a focus on growing vegetables for school use and encouraging pupils to live an active lifestyle	Children engaged in dance network and producing dance to a very high standard on a weekly basis. Dance shared with parents and the wider community.
<b>SUSTAINABILITY: NEXT STEPS</b>				
<b>Increased participation in competitive sport.</b>	Football league entry	£150	To engage the pupils in regular competitive sport through entering into available leagues.	Children reaching at least three county finals. Regular competitive events.
	Transport costs	£820		
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Professional Development – Subscription to Association for PE	£180	To access high quality professional development for the sports instructor ensuring safe practice.	Sports instructor attending regular sports updates and training to enhance her deliver of PE and that of the teaching staff. Improved lessons and impact on children's learning.
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>Broader experience of a range of sports and activities offered to all pupils</b>	PE Equipment ( table tennis tables & sets, Springboard & balls)	£1752.54	To ensure pupils continue to experience a range of different sporting activities across the age groups	Children engaged in a wide range of sports- kurling, dodgeball and badminton county finals. Table tennis club at playtimes and increased range of PE equipment at playtimes.
	Self Defence lessons	£250		
	Swimming Transport (Y6)	£40		
	NEMAT subscription	£750		
<b>SUSTAINABILITY: NEXT STEPS:</b>				
<b>The profile of PE and sport is raised across the school and used as a tool for whole school improvement</b>	PE support LSA to the sports instructor. Dev confidence to lead sessions.	£4500	To ensure that there is sustainability in the PE dept. More equipment will enable more children to access gardening club. Events are not missed buses will be used.	Increased staff to continue the high level of engagement in PE. In order for the club to grow and develop- plants and tools are required. Staff not confident in transporting children- increased personal insurance costs buses ensure that events are not missed.
	Purchasing of gardening equipment.	£200		
	Increased use of mini buses	£600		
<b>SUSTAINABILITY: NEXT STEPS:</b>				
Staff to be taught PE lessons and then deliver them under the guidance of the sports instructor to ensure professional dev. Sports LSA to develop her role so that she is in a position to take PE lessons in the event of the sports instructor being at a tournament.				

