

Sports premium grant expenditure: Report to governors: 2017/18

Overview of the school

Number of pupils and sport premium grant (SPG) received	
Total number of pupils on roll	146
Total amount of SPG received 2017/2018	Total: £8653
Total amount is SPG Costs Centre allocation inc. Bfwd balance	£12,616
Total expenditure 2017/2018	£9481.59
Total amount remaining in budget	£3134.41

Summary of SPG spending 2017/18

Objectives in spending SPG:

The money must be used so that

- Pupils are engaging in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport is raised across the school and used as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport.

Summary of spending and actions taken:

1. **Working in partnership with the Colne Valley Consortium to provide high quality tournaments and festivals.** Currently Nicole Smith is funded to work across the CVC providing a range of Level 1 competitions, tournaments and festivals for children across all age groups. Successful teams are then provided with the opportunity to go onto Level 2 county level competitions.
2. **Subscription to PE Association/CPD Providers** Required subscription providing best practice support, CPD and Health & Safety advice.
3. **Providing places for pupils at after school clubs.** Our school offers a range of before and after school clubs accessed by children from KS1 & KS2.
4. **Improving range of sports equipment for PE and Clubs in the school.** Range of new equipment purchased to allow for deeper development of skills and extension of pupils in PE.
5. **Targeted development of Dance teaching across the school.** Membership of Braintree Dance Alliance and Keeping Dance Alive allowing pupils access to a variety of Dance opportunities and providing excellent Dance CPD for the Sports Instructor.
6. **Launch of Health Ambassador Role.** Raised profile of Healthy minds, eating and bodies through new role. To include weekly workshops with classes and Gardening club.
7. **League entry.** Boys football league in Haverhill entered allowing weekly competitive sport against other schools
8. **Transport costs.** Support in transporting pupils to competitions, tournaments & festivals.

Record of SPG spending by item/project 2017/18

Core Objective	Item/project	Cost	Objective	Impact
All pupils are engaging in regular physical activity – kick-starting healthy active lifestyles	Staff costs for range of sports clubs/tournaments, upskilling teaching staff & the Healthy Ambassador Role	£5,092	To provide a range of extra-curricular activities for pupils at the school including after school sports clubs and attendance at festivals and tournaments. To support teachers in their own personal CPD for PE. To launch the Health Ambassador Role across the school.	
	Braintree and District Sports Association Subscription	£20	To continue to maintain dance as a high profile curriculum area, engaging boys and girls across the age range.	
	The Dance Network Association subscription	£315		
	Gardening Equipment	£112.05	To launch a new school	

			gardening club with a focus on growing vegetables for school use and encouraging pupils to live an active lifestyle	
SUSTAINABILITY: NEXT STEPS				
Increased participation in competitive sport.	Football league entry	£150	To engage the pupils in regular competitive sport through entering into available leagues.	
	Transport costs	£820		
SUSTAINABILITY: NEXT STEPS:				
Increased confidence, knowledge and skills of all staff in teaching PE and sport	Professional Development – Subscription to Association for PE	£180	To access high quality professional development for the sports instructor ensuring safe practice.	
SUSTAINABILITY: NEXT STEPS:				
Broader experience of a range of sports and activities offered to all pupils	PE Equipment (table tennis tables & sets, Springboard & balls)	£1752.54	To ensure pupils continue to experience a range of different sporting activities across the age groups	
	Self Defence lessons	£250		
	Swimming Transport (Y6)	£40		
	NEMAT subscription	£750		
SUSTAINABILITY: NEXT STEPS:				
The profile of PE and sport is raised across the school and used as a tool for whole school improvement				
SUSTAINABILITY: NEXT STEPS:				

YEAR 6 SWIMMING COMPETENCY	% OF PUPILS WHO CAN SWIM 25M
Year 6 – 19 Pupils	84%